

Appendix 1: Data Analysis of the Allocations Plan (Sept 2020 – Sept 2022)

# REVIEW OF ALLOCATION PLAN 2020 – 2022

Group	2017-18	2018-19	2019-20	2020-21	2021-22	2022-April to September	Total	Overall percentage across all years
Homeless	306 (42%)	285 (40%)	230 (40.5%)	179 (47%)	315 (51%)	252 (60.57%)	1,567	45.0%
Transfers	190 (26%)	168 (24%)	138 (24.5)	78 (21%)	100 (15%)	63 (15.14%)	737	21.5%
Homeseekers	209 (28%)	177 (25%)	126 (22%)	64 (17%)	136 (22%)	75 (17.78%)	787	23.%
Council's Interest	30 (4%)	72 (10%)	75 (13%)	55 (15%)	69 (11%)	26 (6.2%)	327	9.5%
Total	735	702	569	376	620	416	3418	

Table 1

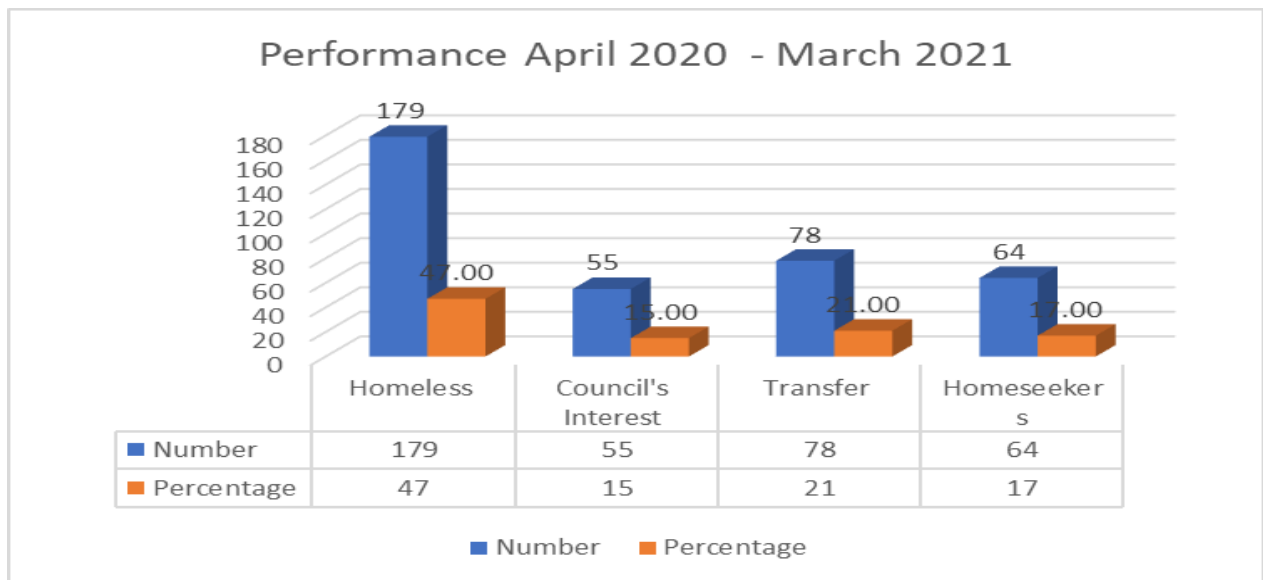


Table 2

### Performance April 2021 - March 2022

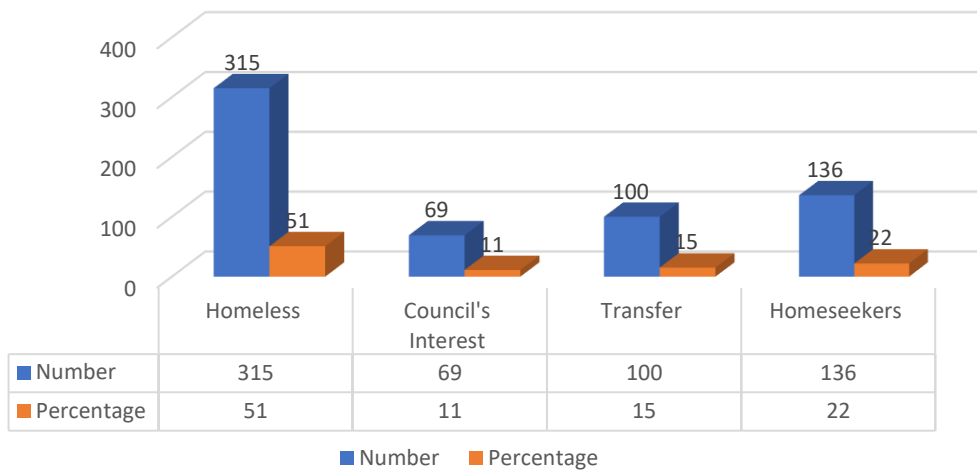


Table 3

### Performance April 2022 - September 2022

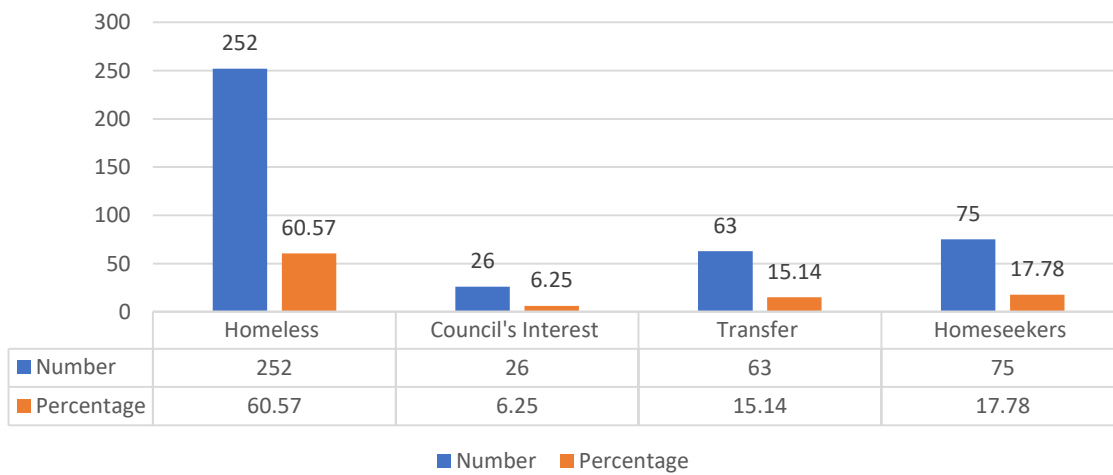
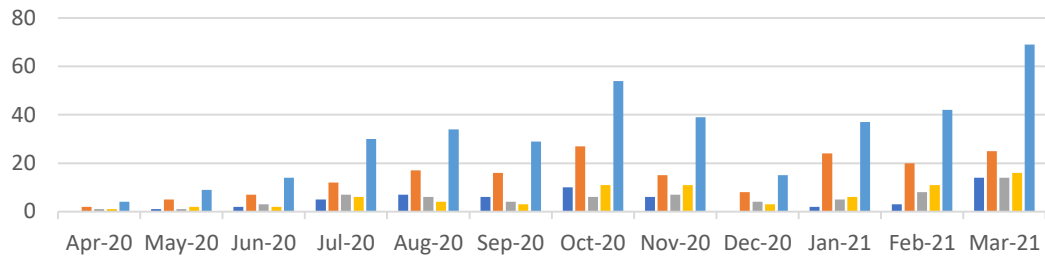


Table 4

Monthly number of lets by Allocations Queue 2020-21

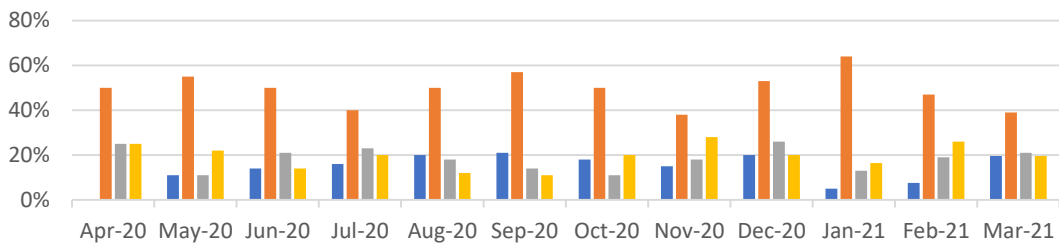


	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
■ CIQ	0	1	2	5	7	6	10	6	0	2	3	14
■ Homeless	2	5	7	12	17	16	27	15	8	24	20	25
■ Homeseeker	1	1	3	7	6	4	6	7	4	5	8	14
■ Transfer	1	2	2	6	4	3	11	11	3	6	11	16
■ Total	4	9	14	30	34	29	54	39	15	37	42	69

■ CIQ ■ Homeless ■ Homeseeker ■ Transfer ■ Total

Table 5

Percentage Lets Monthly by Allocations Queue 2020-21

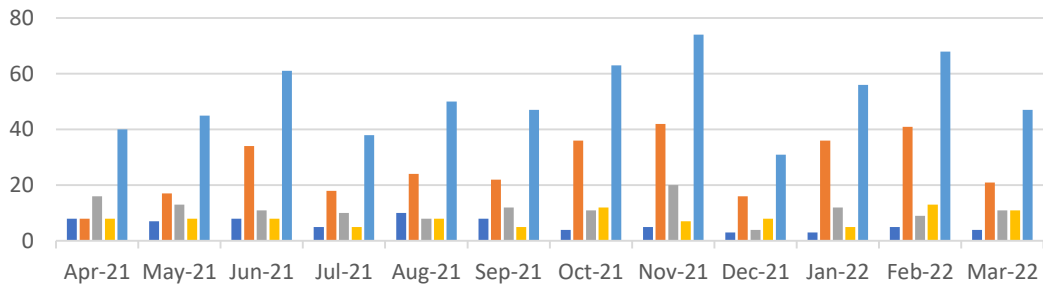


	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
■ CIQ	0%	11%	14%	16%	20%	21%	18%	15%	20%	5%	7.60%	19.60%
■ Homeless	50%	55%	50%	40%	50%	57%	50%	38%	53%	64%	47%	39%
■ Homeseeker	25%	11%	21%	23%	18%	14%	11%	18%	26%	13%	19%	21%
■ Transfer	25%	22%	14%	20%	12%	11%	20%	28%	20%	17%	26%	20%

■ CIQ ■ Homeless ■ Homeseeker ■ Transfer

Table 6

### Monthly number of lets by Allocations Queue 2021 - 22

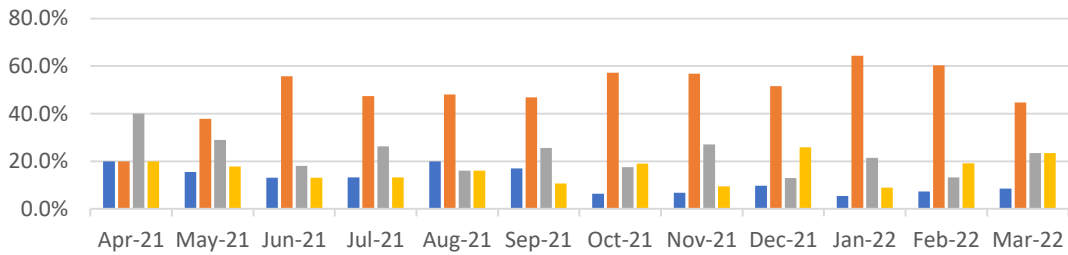


	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
■ CIQ	8	7	8	5	10	8	4	5	3	3	5	4
■ Homeless	8	17	34	18	24	22	36	42	16	36	41	21
■ Homeseeker	16	13	11	10	8	12	11	20	4	12	9	11
■ Transfer	8	8	8	5	8	5	12	7	8	5	13	11
■ Total	40	45	61	38	50	47	63	74	31	56	68	47

■ CIQ ■ Homeless ■ Homeseeker ■ Transfer ■ Total

Table 7

### Percentage Lets monthly by Allocations Queue 2021-22

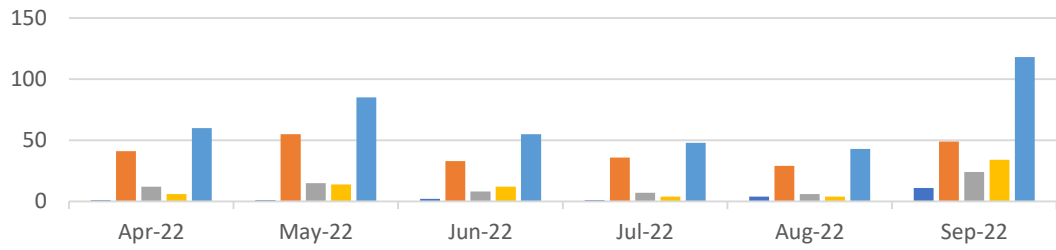


	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
■ CIQ	20.0%	15.6%	13.1%	13.2%	20.0%	17.0%	6.3%	6.8%	9.7%	5.4%	7.4%	8.5%
■ Homeless	20.0%	37.8%	55.7%	47.4%	48.0%	46.8%	57.1%	56.8%	51.6%	64.3%	60.3%	44.7%
■ Homeseekers	40.0%	28.9%	18.0%	26.3%	16.0%	25.5%	17.5%	27.0%	12.9%	21.4%	13.2%	23.4%
■ Transfers	20.0%	17.8%	13.1%	13.2%	16.0%	10.6%	19.0%	9.5%	25.8%	8.9%	19.1%	23.4%

■ CIQ ■ Homeless ■ Homeseekers ■ Transfers

Table 8

### Lets by Allocations Plan Queues April - September 2022



	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
■ CIQ	1	1	2	1	4	11
■ Homeless	41	55	33	36	29	49
■ Homeseeker	12	15	8	7	6	24
■ Transfer	6	14	12	4	4	34
■ Total	60	85	55	48	43	118

■ CIQ ■ Homeless ■ Homeseeker ■ Transfer ■ Total

Table 9

